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Title:	NHS Central London CCG contracting intentions
Report of:	Business Plan 2016-17
Wards Involved:	Westminster
Policy Context:	NA
Financial Summary:	NA
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1. Executive Summary

1.1 In Central London CCG, we believe high quality care provided in the most clinically appropriate settings is the only way to create a sustainable health system; this will give our patients, residents and visitors the best chance of being empowered to longer, better, healthier lives. We have done a lot of good work in recent years; however we are aware that in order to continue providing the best service to patients in Westminster, we need to do much, much more.

1.2 Fundamental to this work is the developing of a health and care system that:

- **Is grounded in excellent out of hospital services** – 80%-90% of health contact occur in general practice and community services so making sure these services are high quality is paramount.
- **Delivers care closer to people's homes** – where appropriate we would like to bring services traditionally provided in hospitals into the primary care system.
- **Is integrated where appropriate** – we will always join up care where there is clear benefit to doing so.

- **Is based on robust clinical evidence** – we will make the best use of evidence where this is available; we will innovate, evaluate and share knowledge where we believe there is potential to go further.
- **Allows our hospitals to see the right people at the right time** – we have high quality hospital services and we need to make sure that the services are reserved for those with genuine need rather than through a lack of alternatives.
- **Is underpinned by integrated IT systems** – by the end of this year, all of our General Practices will be using SystmOne as their IT platform and many of our providers will have access to key information; this will allow more joined up clinical management and minimise duplication.
- **Involves our patients and service users at every stage of development** – we have a strong track record on engagement with all partners and stakeholders, but particularly with our patients and residents which we will put our energy and passion into growing further.

2. Key Matters for the Board's Consideration

- 2.1 This paper is for discussion. The CCG and Council will also work together to develop a Sustainability and Transformation Plan that will build on this Business Plan and the Health & Wellbeing Strategy.

3. Background

- 3.1 The purpose of this document is to set out to share the strategic and financial direction of the CCG for 2016-17.

4. Legal Implications

- 4.1 The document was issued in accordance to the contracting requirements with our providers.

5. Financial Implications

- 5.1 There is a clear emphasis on reconciliation of activity and finance between all organisations. This is likely to be challenging, both from the point of view of achieving financial balance, and also technically, as there is no one clear source of data in the NHS.
- 5.2 Plans also need to clearly show efficiency savings and delivery of a number of “must-dos”. This will mean that CCGs and trusts need to understand demand and capacity better and funding must be made available if required for meeting RTT, A&E and other key “must-do” standards.

- 5.3 CLCG allocations indicate modest growth in 2016/17 and no growth in running costs. While a full financial assessment is currently underway, it is recognised this represents a significant challenge given the financial context of provider organisations, the need of increasing access to seven-day services, and achieving the other “must-dos”.

If you have any queries about this Report or wish to inspect any of the Background Papers please contact:

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